

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: South Carolina	FISCAL YEAR: 2010	REPORT PERIOD: 10/01/2009-09/30
Contact Person: Elizabeth D. Smith	Phone Number: 803-898-2754	
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Agency: Department of Social Services	Submission Date:	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	150,000			150,000		X
2 Case Management						
3 Congregate Meals						
4 Counseling Services	101,685			101,685	X	X
5 Day Care--Adults	450,000			450,000	X	X
6 Day Care--Children	4,021,000			4,021,000	X	X
7 Education and Training Services	2,210,416			2,210,416	X	
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children						
12 Health-Related Services						
13 Home-Based Services	3,818,000			3,818,000	X	X
14 Home-Delivered Meals	971,812			971,812	X	
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	2,447,617			2,447,617	X	
21 Protective Services--Adults	6,218,572			6,218,572	X	
22 Protective Services--Children	2,173,040	5,797,960		7,971,000	X	X
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	781,000				X	X
30 SUM OF EXPENDITURES FOR SERVICES	23,343,142	5,797,960		29,141,102		
31 Administrative Costs	1,361,000					
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	24,704,142	5,797,960				

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds: Not available

*** Please list other services: Socialization & Developmental Svcs for Children; Pregnancy and Parenting Services; Special Projects

Part B. Estimated Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: South Carolina
FISCAL YEAR: 2010

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	159					159
2 Case Management						
3 Congregate Meals						
4 Counseling Services	139	233	31		264	403
5 Day Care--Adults		18	41		54	54
6 Day Care--Children	33,675					33,675
7 Education and Training Services				8,517	8,517	8517
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children	9,496					9,496
12 Health-Related Services						
13 Home-Based Services	687	371	1,229		1,600	2,287
14 Home-Delivered Meals		146	1,463		1,609	1,609
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	7,610					7,610
21 Protective Services--Adults		884	1,959		2,693	2,693
22 Protective Services--Children	12,020					12,020
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	3,424	116	1		117	3,541
30 SUM OF RECIPIENTS OF SERVI	59,600	1,768	4,724	8,517	12,161	82,064