

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: SOUTH CAROLINA	FISCAL YEAR: 2011	REPORT PERIOD:10/01/2010-09/30/2011
Contact Person: Elizabeth D. Smith	Phone Number: 803-898-2754	
Title: Program Coordinator II	E-Mail Address: liz.smith@dss.sc.gov	
Agency: SC Department of Social Services	Submission Date: 07/30/2010 for Public Notice	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	135,000	0		135,000		x
2 Case Management						
3 Congregate Meals						
4 Counseling Services	61,283	0		61,283		x
5 Day Care--Adults	403,614	0		403,614	x	x
6 Day Care--Children						
7 Education and Training Services	2,260,343	0		2,260,343	x	x
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children	1,627,559	0		1,627,559	x	x
12 Health-Related Services						
13 Home-Based Services	3,634,409	0		3,634,409		
14 Home-Delivered Meals	500,000	0		500,000	x	
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	1,870,000	0		1,870,000	x	x
21 Protective Services--Adults	6,526,000	0		6,526,000	x	
22 Protective Services--Children	5,986,000	0		5,986,000	x	
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	442,000	0		442,000		x
30 SUM OF EXPENDITURES FOR SERVICES	23,446,208			23,446,208		
31 Administrative Costs	3,626,000	0				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	27,072,208					

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

*** Please list other services: Special Services for the Pregnant Woman

Part B. Estimated Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: SOUTH CAROLINA
FISCAL YEAR: 2011

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	120					120
2 Case Management						
3 Congregate Meals						
4 Counseling Services	70	80	20		100	170
5 Day Care--Adults		18	41		59	59
6 Day Care--Children						
7 Education and Training Services				6,000	6,000	6,000
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children	9,300					9,300
12 Health-Related Services						
13 Home-Based Services	980	414	1,386		1,800	2,780
14 Home-Delivered Meals		150	1,300		1,450	1,450
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	10,000					10,000
21 Protective Services--Adults		800	1,800		2,600	2,600
22 Protective Services--Children	12,020					12,020
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	95	90			90	185
30 SUM OF RECIPIENTS OF SERVICES	32,585	1,552	4,547	6,000	12,099	44,684