

**Part A. Estimated Expenditures and Proposed Provision Method**

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: SOUTH CAROLINA	FISCAL YEAR: 2012	REPORT PERIOD: 10/01/11-09/30/12
Contact Person: LIZ SMITH	Phone Number: 803-898-2754	
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Agency: S.C DEPARTMENT OF SOCIAL SERVICES	Submission Date: September 1, 2011	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services	32,117	0		32,117		X
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services	2,260,343			2,260,343	X	X
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children	1,249,500	0		1,249,500	X	X
12 Health-Related Services						
13 Home-Based Services	3,900,059	0		3,900,059	X	X
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	1,600,000	0		1,600,000	X	X
21 Protective Services--Adults	6,214,000	0		6,214,000	X	
22 Protective Services--Children	7,229,792	0		7,229,792	X	
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	370,000	0		370,000		X
30 SUM OF EXPENDITURES FOR SERVICES	22,855,811	0		22,855,811		
31 Administrative Costs	2,260,400	0				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	25,116,211					

\* From which block grant(s) were these funds transferred?

\*\* Please list the sources of these funds:

\*\*\* Please list other services: Special Svces for Pregnant Women

**Part B. Estimated Recipients**

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: SOUTH CAROLINA
FISCAL YEAR: 2012

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services		85	20		105	105
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services				3,700	3,700	3,700
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children	9,000					9,000
12 Health-Related Services						
13 Home-Based Services	500	250	850		1,100	1,600
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	5,800					5,800
21 Protective Services--Adults		720	1,800		2,520	2,520
22 Protective Services--Children	11,000					11,000
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***	100					100
30 SUM OF RECIPIENTS OF SERVICES	26,400	1,055	2,670	3,700	7,425	33,825